

Table 3 Economic Index Summary of Textile Industry in 2003 (1-12months)

(All Textile Industrial Sectors)

No.	Index	Unit	1-12months	2002	Vis.2002(%)
1	No. Of Enterprises		25. 803	23. 600	9, 33
2	No. Of loss-making enterprises		4. 764	4. 585	3, 9
3	Loss making in percentage	%	18. 46	19. 43	
4	Product sales income	10,000Yuan	123. 424. 570	99. 058. 194	24, 6
5	Product sales cost	"	109. 418. 657	87. 423. 086	25, 16
6	Products marketing cost	"	2. 685. 379	2. 252. 035	19, 24
7	Tax & surcharges	"	503. 984	430. 197	17, 15
8	Overheads	"	4. 990. 189	4. 483. 303	11, 31
9	Financial costs	"	1. 762. 328	1. 509. 388	16, 76
10	Of which, bank interests expenses	"	1. 517. 597	1. 303. 413	16, 43
11	Profit totals	"	4. 439. 813	3. 408. 433	30, 26
12	Loss totals	"	860. 421	857. 303	0, 36
13	Value-added tax	"	3. 132. 547	2. 675. 231	17, 09
14	Assets totals	"	120. 975. 380	102. 883. 650	17, 58
15	Averaged nets of current assets	"	55. 959. 789	47. 348. 994	18, 19
16	Of which, the receivables	"	12. 407. 988	10. 381. 102	19, 52
17	And the finished products	"	9. 171. 955	8. 601. 669	6, 63
18	Averaged nets of fixed assets	"	43. 597. 025	38. 790. 989	12, 39
19	Total indebtness	"	75. 010. 115	63. 205. 874	18, 68
20	Gross industrial output(fixed price)	"	121. 490. 551	100. 614. 480	20, 75
21	Gross industrial output(current price)	"	128. 778. 392	104. 904. 925	22, 76
22	Industrial increased value(current price)	"	31. 769. 629	2. 588. 045	22, 76
23	Industrial sales output(current price)	"	125. 948. 472	102. 234. 314	23, 2
24	Export delivery value	"	41. 859. 085	34. 315. 347	21, 98
25	Averaged number of employees	person	8. 322. 761	7. 869. 620	5, 76