

**Table 5 Economic Indexes Summary of Textile Industry in 2003 (1-12Months)**

(Non-Governmental Enterprises)					
No.	Index	Unit	1-12months	Total in 2002	Vis.2002(%)
1	No. Of Enterprises		23. 621	20. 877	13, 14
2	No. Of loss-making enterprises		3. 901	3. 739	4, 33
3	Loss making in percentage	%	17	18	
4	Product sales income	10.000Yuan	104. 581. 710	82. 221. 745	27, 19
5	Product sales cost	"	92. 825. 234	72. 678. 664	27, 72
6	Products marketing cost	"	2. 311. 941	1. 906. 999	21, 23
7	Tax & surcharges	"	440. 554	367. 231	19, 97
8	Overheads	"	3. 699. 919	3. 144. 318	17, 67
9	Financial costs	"	1. 316. 032	1. 058. 436	24, 34
10	Of which, bank interests expenses	"	1. 102. 475	886. 582	24, 35
11	Profit totals	"	4. 182. 064	3. 233. 229	29, 35
12	Loss totals	"	499. 288	474. 268	5, 28
13	Value-added tax	"	2. 498. 621	2. 039. 412	22, 52
14	Assets totals	"	89. 183. 530	72. 077. 104	23, 73
15	Averaged nets of current assets	"	42. 373. 008	34. 236. 674	23, 76
16	Of which, the receivables	"	10. 098. 774	8. 109. 911	24, 52
17	And the finished products	"	6. 813. 818	6. 241. 560	9, 17
18	Averaged nets of fixed assets	"	31. 032. 261	26. 345. 676	17, 79
19	Total indebttness	"	53. 014. 706	42. 226. 592	25, 55
20	Gross industrial output(fixed price)	"	103. 055. 269	82. 853. 193	24, 38
21	Gross industrial output(current price)	"	110. 151. 540	87. 869. 546	25, 36
22	Industrial increased value(current price)	"	26. 711. 748	21. 308. 365	25, 36
23	Industrial sales output(current price)	"	107. 501. 474	85. 274. 126	26, 07
24	Export delivery value	"	37. 401. 822	30. 046. 938	24, 48
25	Averaged number of employees	person	6. 558. 071	5. 996. 904	9, 36