

Table 4 Economic Index Summary of Textile Industry in 2003 (1-12months)

(SOEs & SHEs)					
No.	Index	Unit	1-12months	2002	Vis.2002(%)
1	No. Of Enterprises		2182	2723	-19, 87
2	No. Of loss-making enterprises		863	846	2, 01
3	Loss making in percentage	%	39, 55	31, 07	
4	Product sales income	10,000Yuan	18. 842. 859	16. 836. 448	11, 92
5	Product sales cost	"	16. 593. 423	14. 744. 422	12, 54
6	Products marketing cost	"	373. 438	345. 036	8, 23
7	Tax & surcharges	"	63. 430	62. 967	0, 74
8	Overheads	"	1. 290. 270	1. 338. 985	-3, 64
9	Financial costs	"	446. 297	450. 952	-1, 03
10	Of which, bank interests expenses	"	415. 122	416. 832	-0, 41
11	Profit totals	"	257. 749	175. 204	47, 11
12	Loss totals	"	361. 133	383. 036	-5, 72
13	Value-added tax	"	633. 926	635. 819	-0, 3
14	Assets totals	"	31. 791. 850	30. 806. 546	3, 2
15	Averaged nets of current assets	"	13. 586. 781	13. 112. 320	3, 62
16	Of which, the receivables	"	2. 309. 214	2. 271. 191	1, 67
17	And the finished products	"	2. 358. 137	2. 360. 109	-0, 08
18	Averaged nets of fixed assets	"	12. 564. 764	12. 445. 313	0, 96
19	Total indebtness	"	21. 995. 409	20. 979. 282	4, 84
20	Gross industrial output(fixed price)	"	18. 435. 282	17. 761. 288	3, 79
21	Gross industrial output(current price)	"	18. 626. 852	17. 035. 379	9, 34
22	Industrial increased value(current price)	"	4. 949. 155	4. 526. 300	9, 34
23	Industrial sales output(current price)	"	18. 446. 999	16. 960. 188	8, 77
24	Export delivery value	"	4. 457. 263	4. 268. 409	4, 42
25	Averaged number of employees	person	1. 764. 690	1. 872. 716	-5, 77